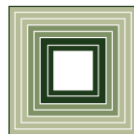


Joint Appropriations Subcommittee on
Justice and Public Safety

**Department of Justice
Training and Standards Division**



February 27, 2013



FISCAL RESEARCH DIVISION
A Staff Agency of the North Carolina General Assembly

Department of Justice

Department of Justice (DOJ)

Provides legal services for the State, assists local law enforcement agencies, and oversees law enforcement standards and training

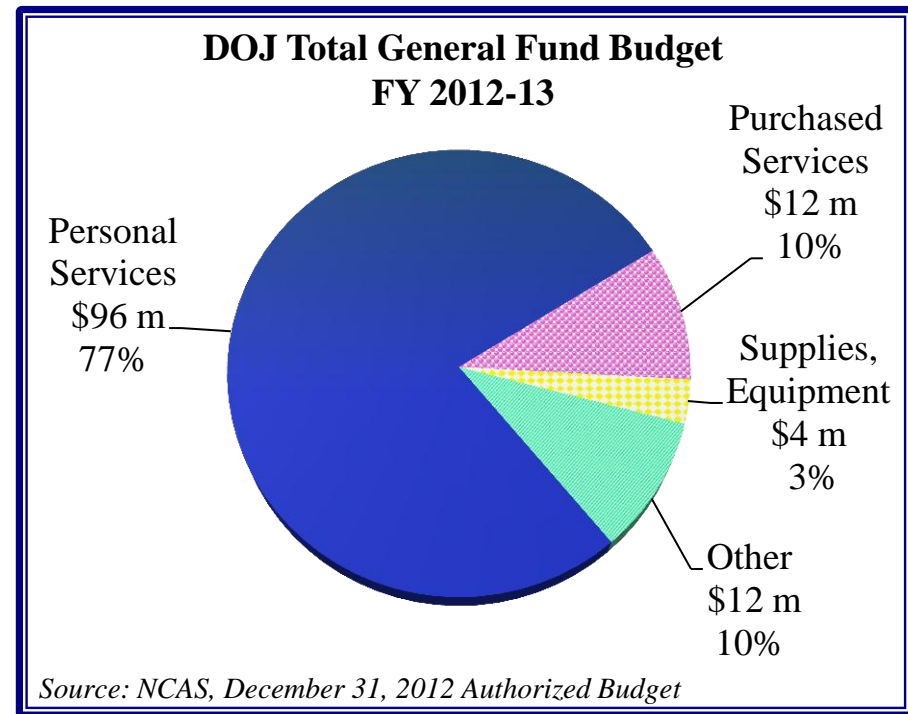
Roy Cooper, Attorney General

Includes:

- Administration
- Legal services
- **Criminal Justice Training and Standards**
- State Bureau of Investigation
- NC State Crime Lab

Total General Fund Budget: \$125 million

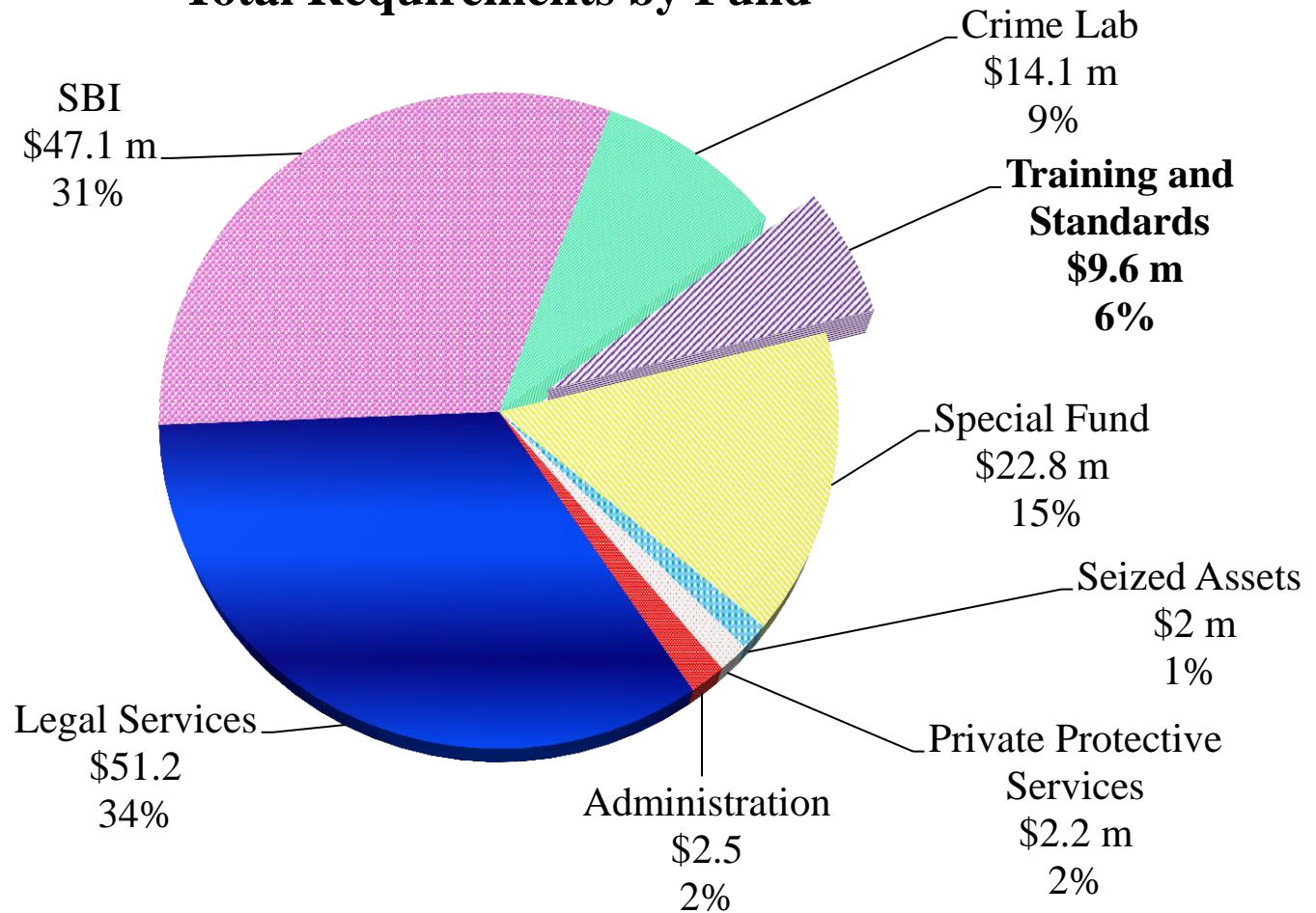
Total GF FTE Employees: 1,234.40



FY 2012-13 Authorized Budget

Total Requirements by Fund*

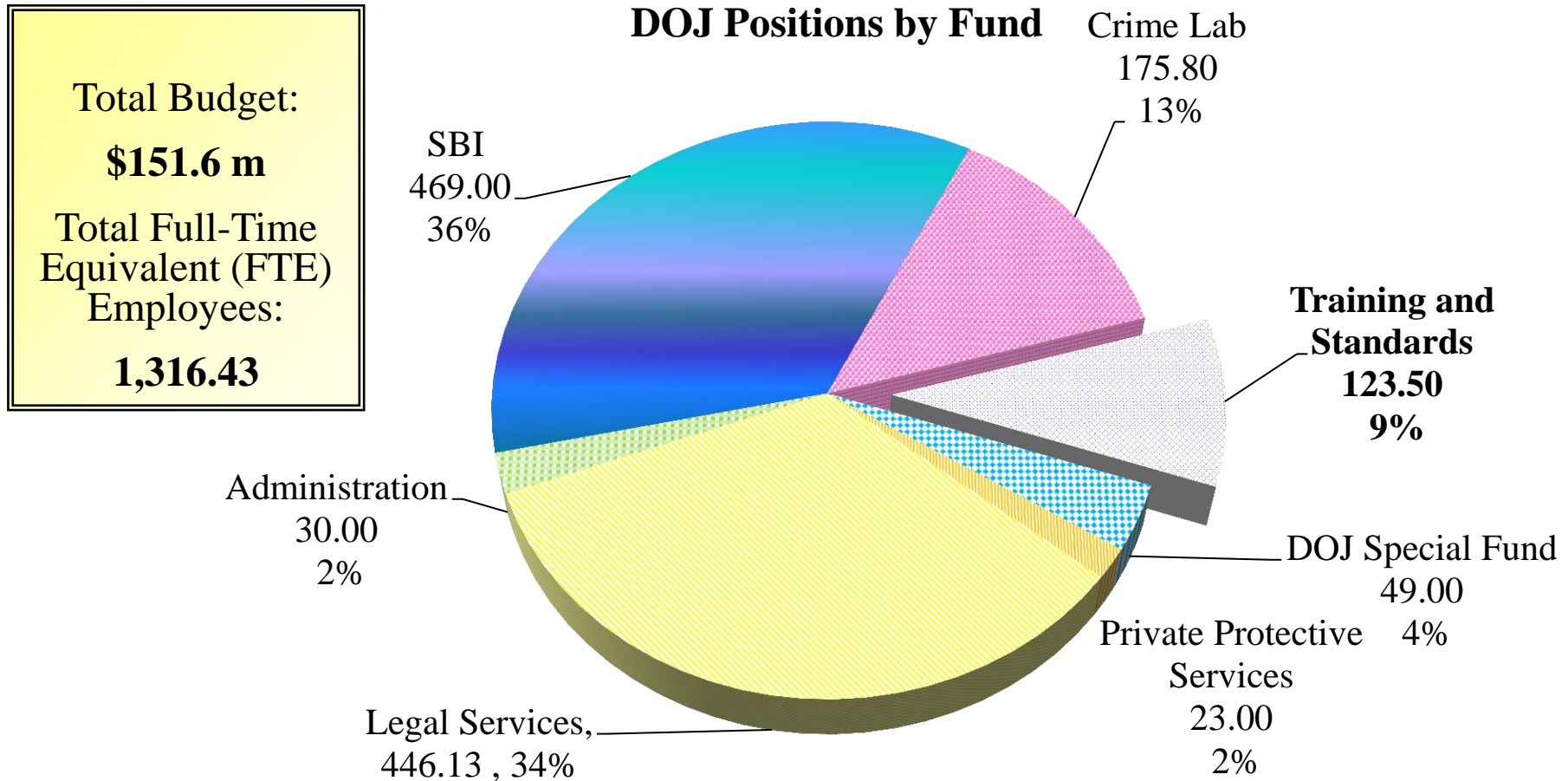
Total Budget:
\$151.6 m
Total Full-Time
Equivalent (FTE)
Employees:
1,316.43



*Intergovernmental transactions have been adjusted to avoid double counting.

Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

FY 2012-13 Authorized Budget



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

Law Enforcement Training and Standards

Four Sections:

- Criminal Justice Training and Standards Commission
- Sheriffs' Education and Training Standards Commission
- NC Justice Academy
- Private Protective Services and Alarm Systems Licensing Boards

Provides certification and training for all criminal justice officers in the State:

- Deputy Sheriffs
- Police
- Detention Officers
- Telecommunicators
- Correctional officers
- Probation officers
- Juvenile justice officers
- Juvenile justice court counselors

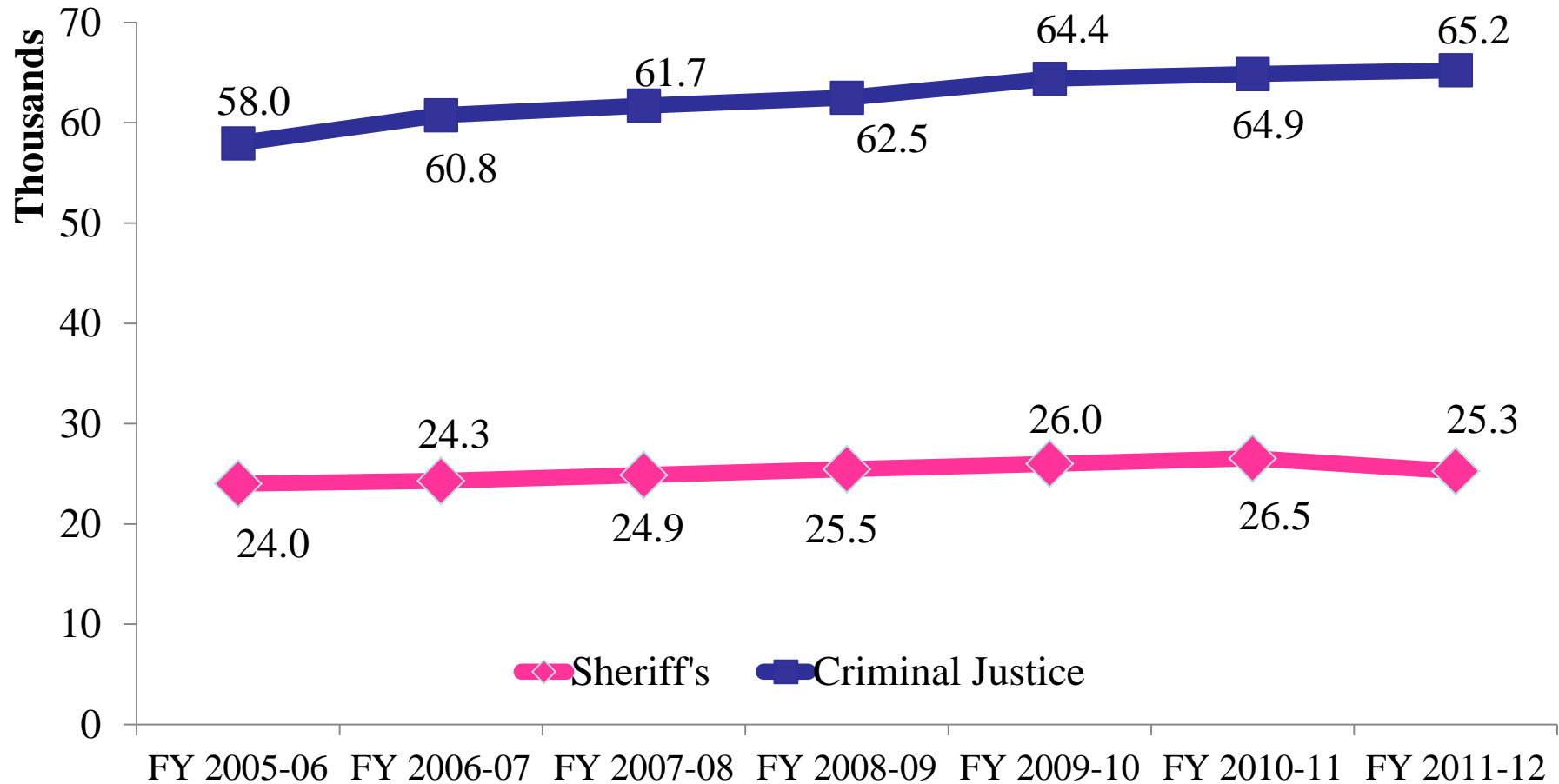
Total FY 2012-13
Authorized Budget:

\$12.6 m

Total FTE:

156.00

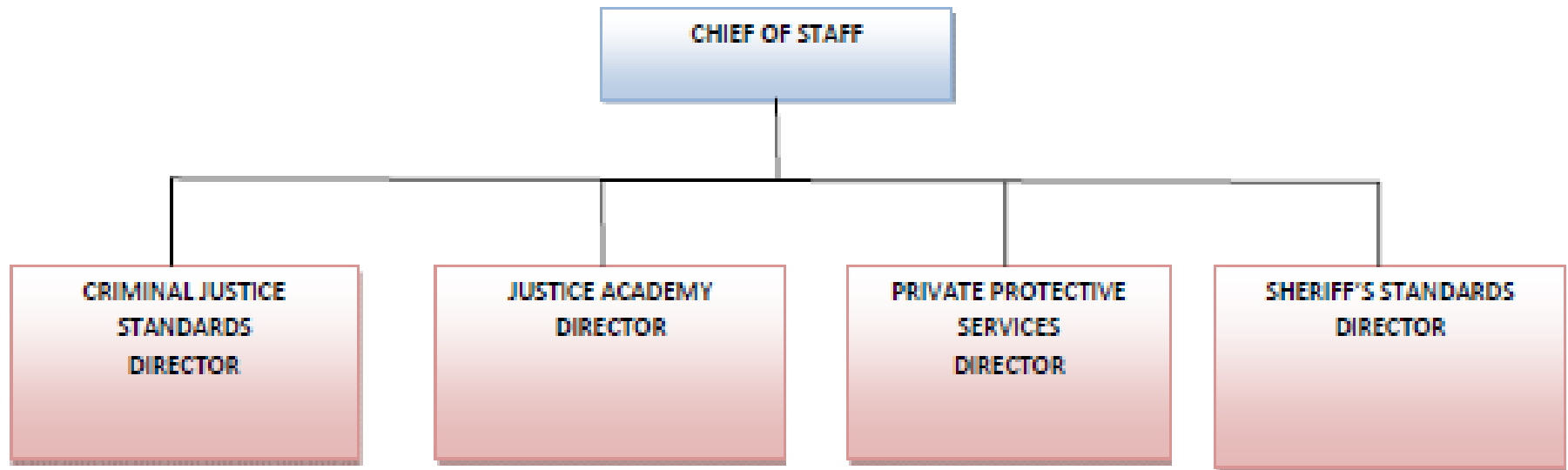
Certified Law Enforcement



Source: DOJ

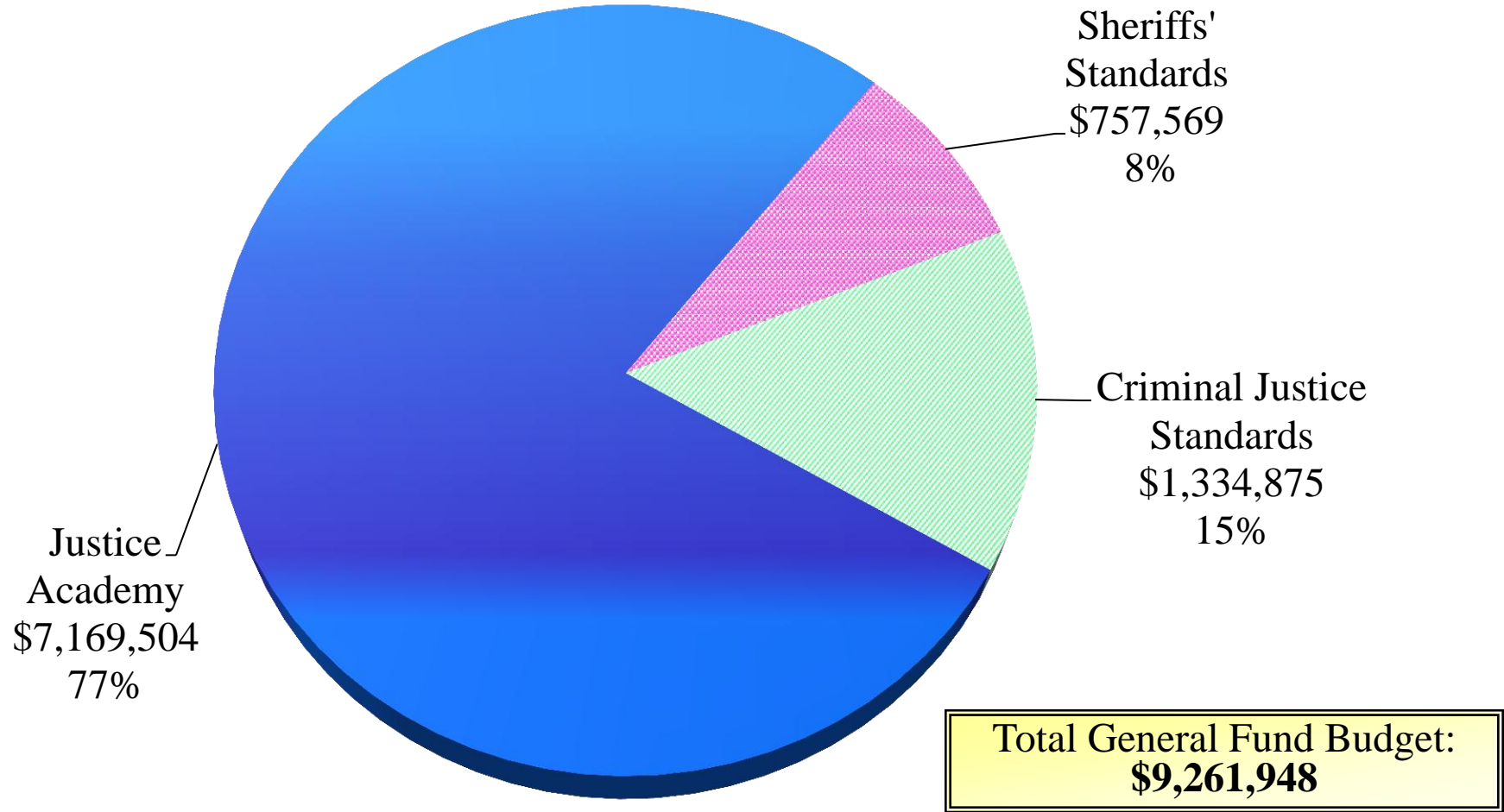
Training and Standards

**NORTH CAROLINA DEPARTMENT OF JUSTICE
TRAINING AND STANDARDS**



Training and Standards

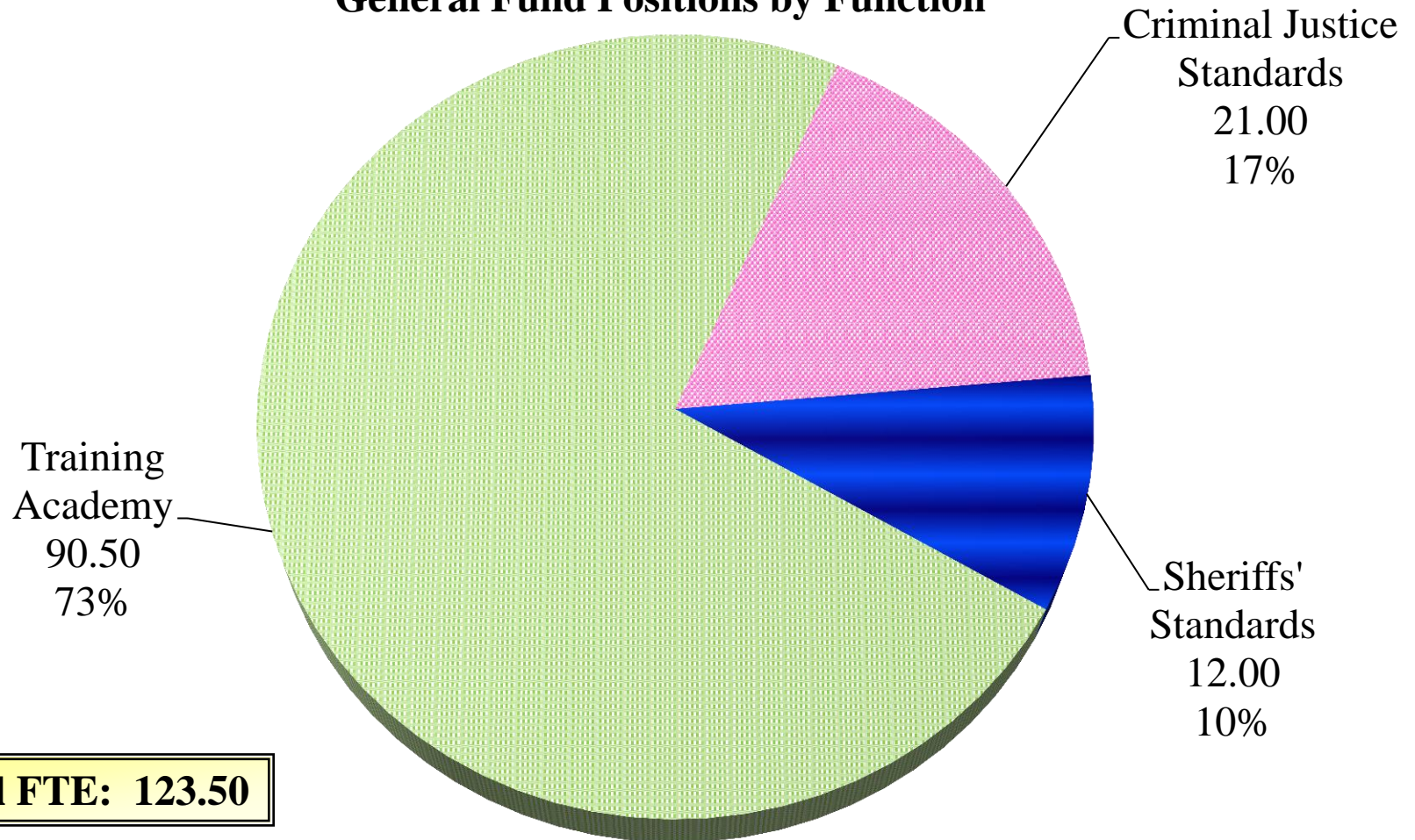
General Fund Budget by Section



Source: NCAS

Training and Standards

General Fund Positions by Function



Source: Beacon, BO149, Run Date 01/25/2013

Criminal Justice Education & Training Standards Commission

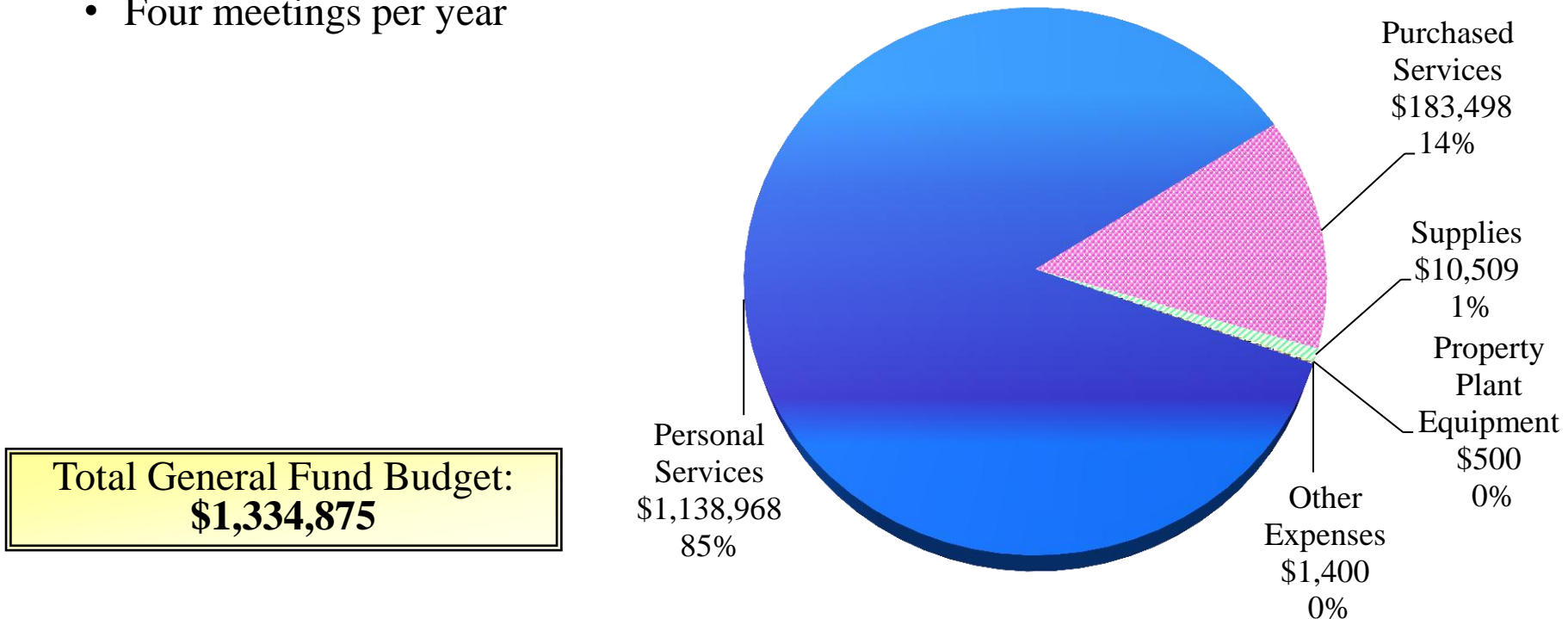
Established in 1971 – G.S. 17C

21 FTE

Commission:

- 31 members
- Four meetings per year

General Fund Budget by Account

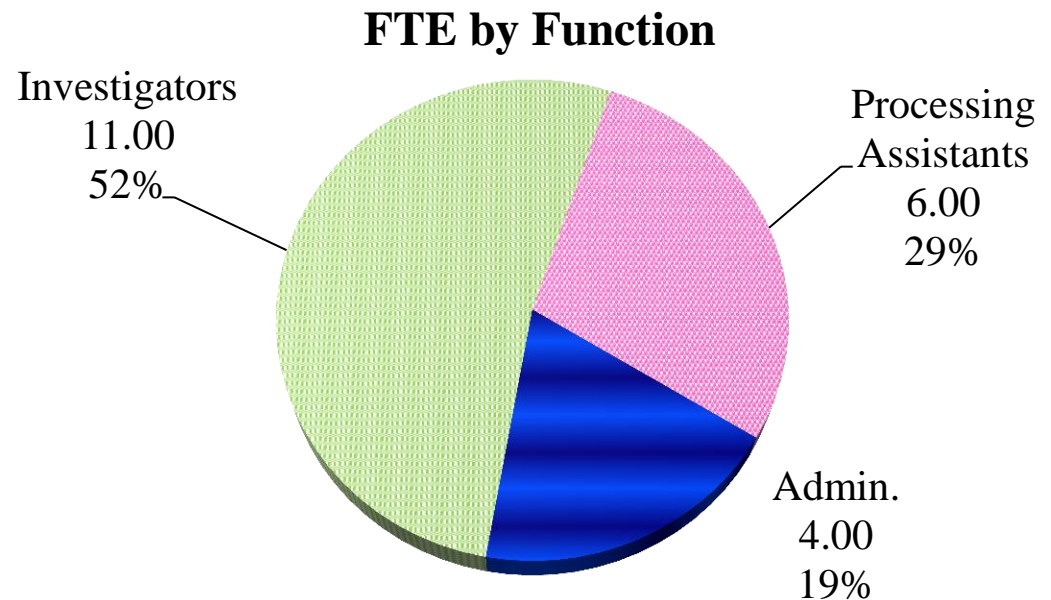


Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

Criminal Justice Education & Training Standards Commission

Powers (G.S. 17C-6(a)):

- Establish minimum standards
- Certify, recertify, suspend, revoke, or deny certification
- Investigate and evaluate compliance
- Establish standards for annual firearms certification for retired officers



Source: Beacon BO149 December 2012

Sheriffs' Education & Training Standards Commission

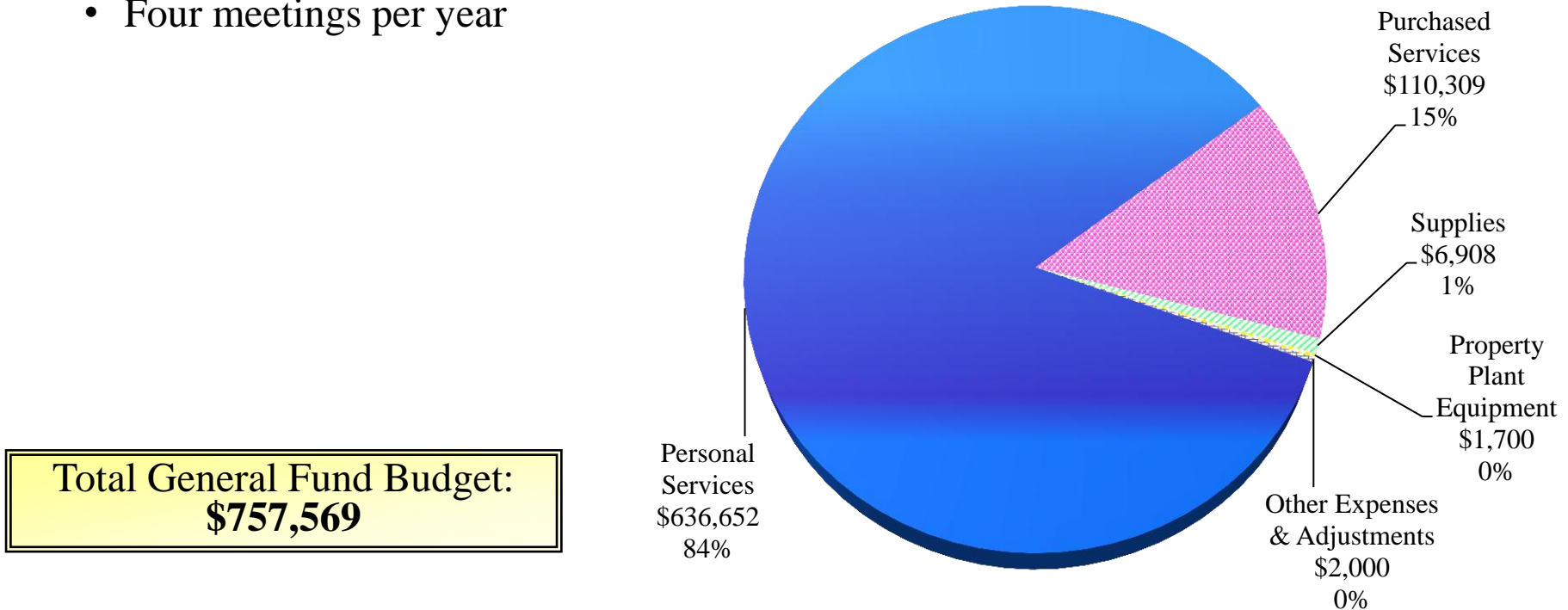
Established in 1983 – G.S. 17E

12 FTE

Commission:

- 17 members
- Four meetings per year

General Fund Budget by Account

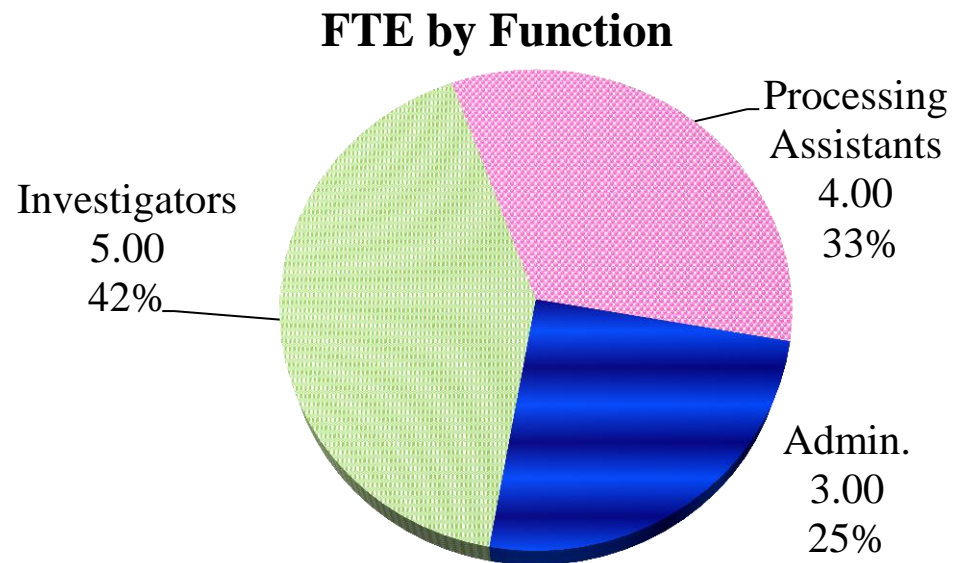


Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

Sheriffs' Education & Training Standards Commission

Powers (G.S. 17E-4(a)):

- Establish minimum standards for justice officers
- Certify, recertify, suspend, revoke, or deny certification
- Investigate and evaluate compliance
- Establish standards for annual firearms certification for retired officers



Source: Beacon BO149 December 2012

Commissions' Receipts

Court Fees (G.S. 7A-304(a)(3a-3b))

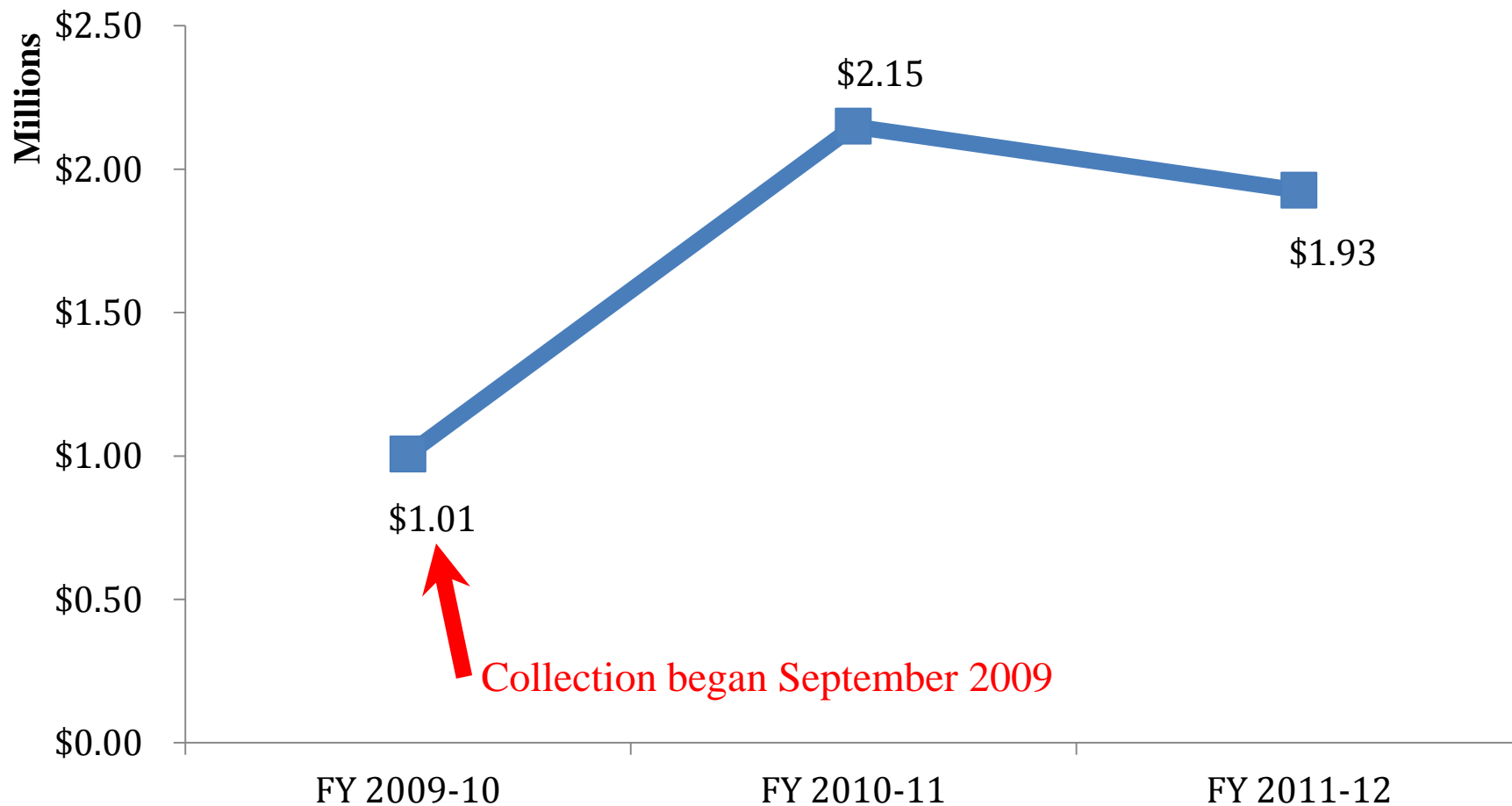
- \$2.00 for services, staffing, and operations
 - \$1.30 to Criminal Justice
 - \$0.70 to Sheriffs
- \$1.25 for Sheriffs' Supplemental Pension Fund

Concealed Weapon Trainer Certification (G.S. 14-415.12; 12 NCAC 09F.0107)

Company Police Certification (G.S. 74E-12)

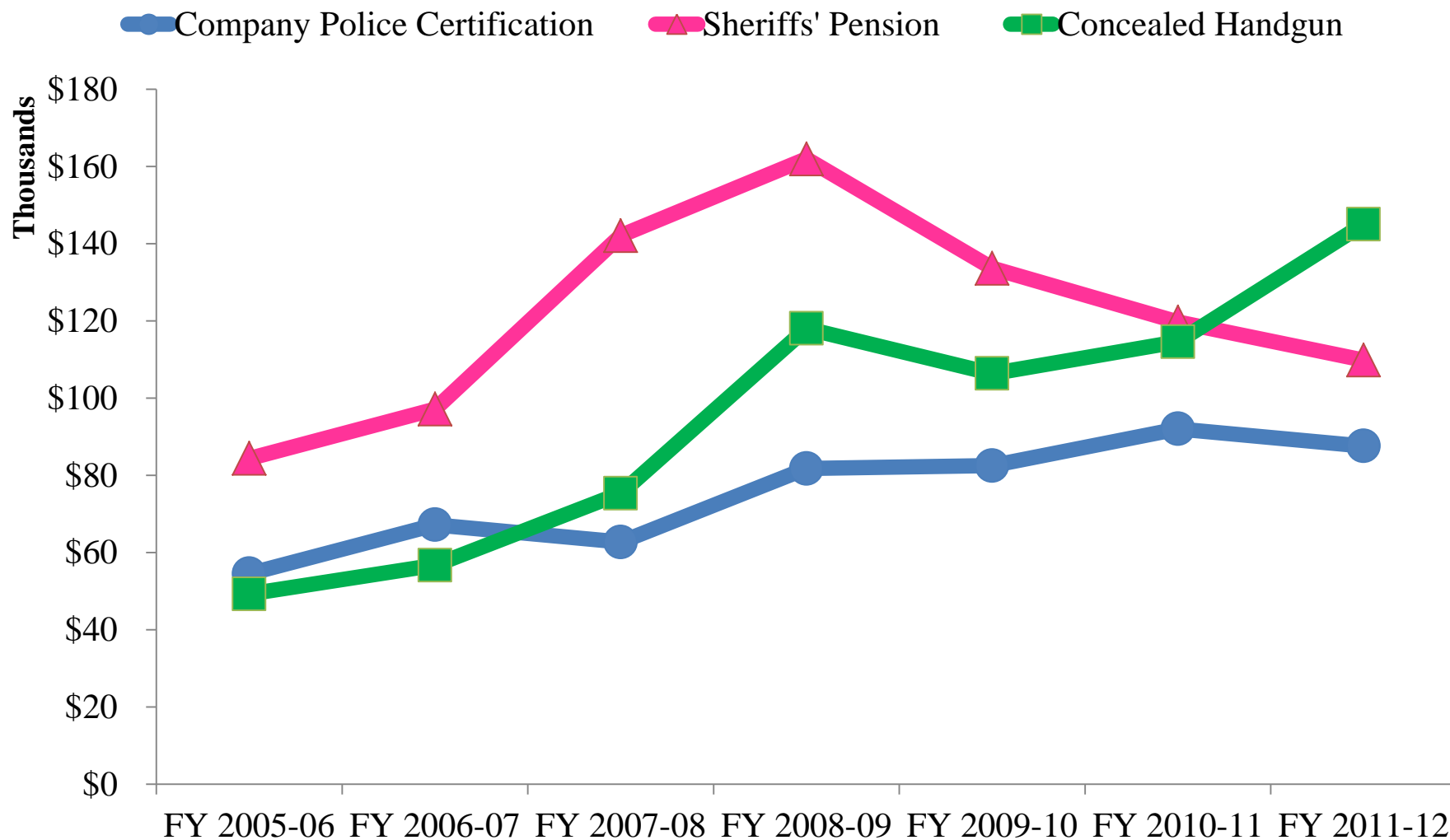
Commissions' Receipts

Court Fees



Source: NCAS

Commissions' Receipts



Source: NCAS

NC Justice Academy

Established in 1973 – G.S. 17D

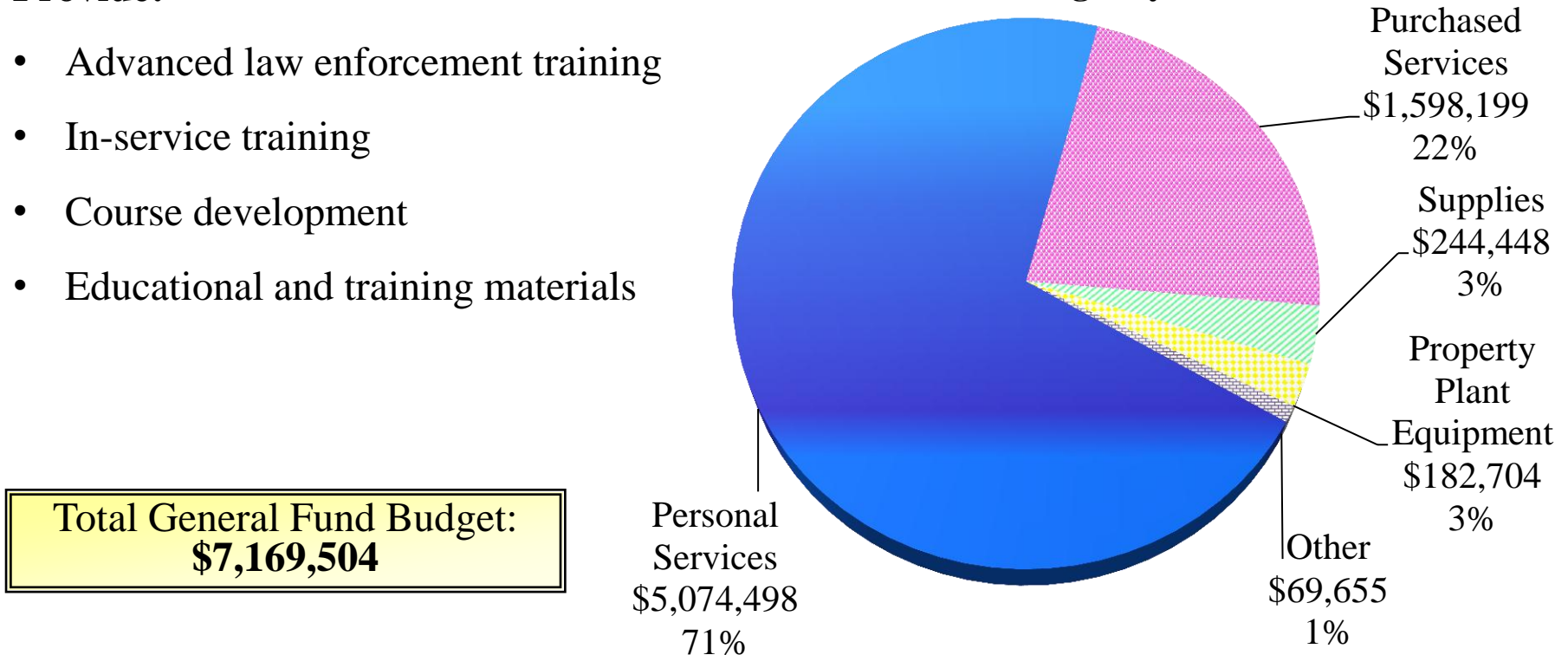
Salemburg Campus and Edneyville Campus

90.5 FTE

Provide:

- Advanced law enforcement training
- In-service training
- Course development
- Educational and training materials

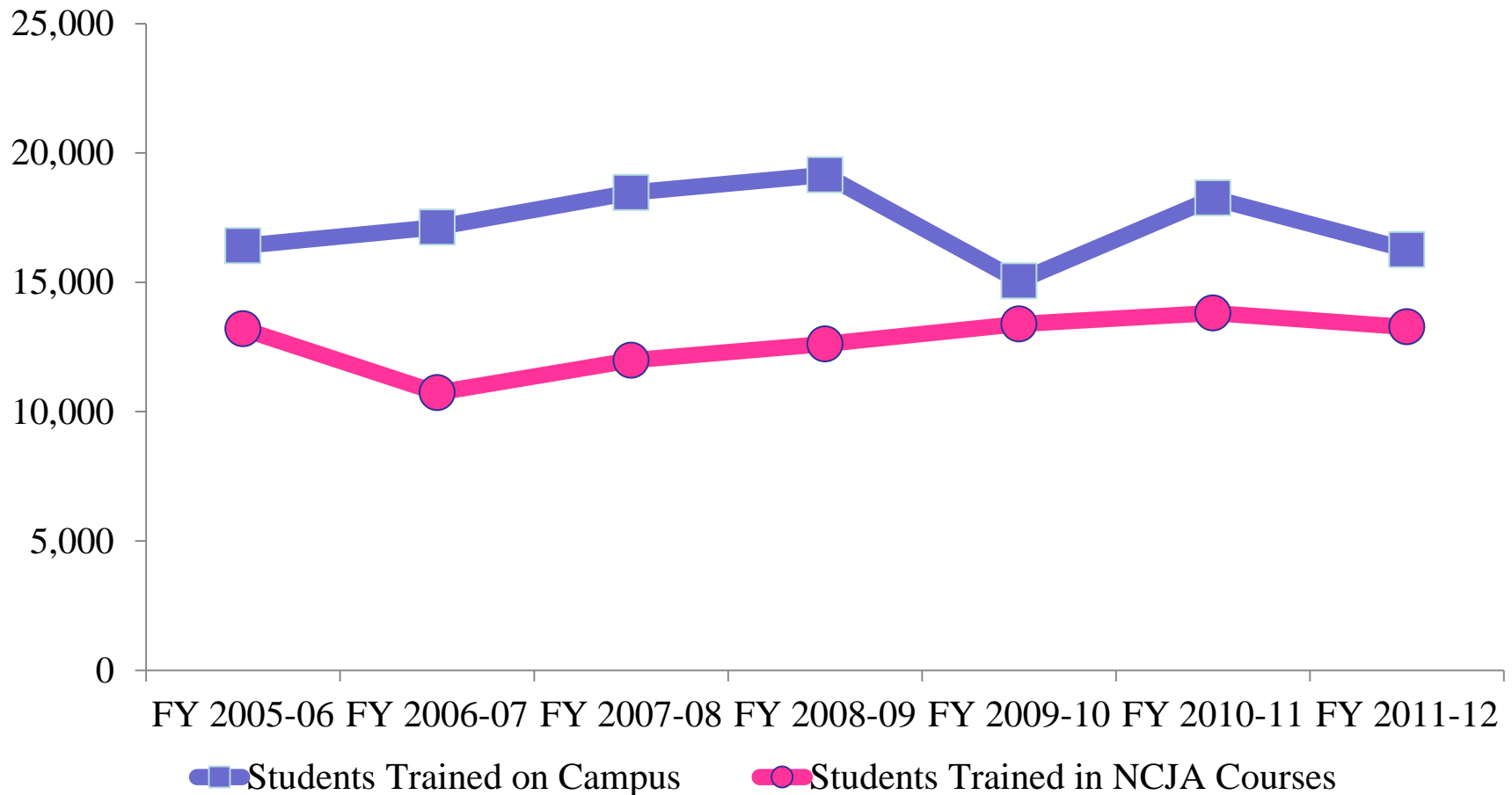
General Fund Budget by Account



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

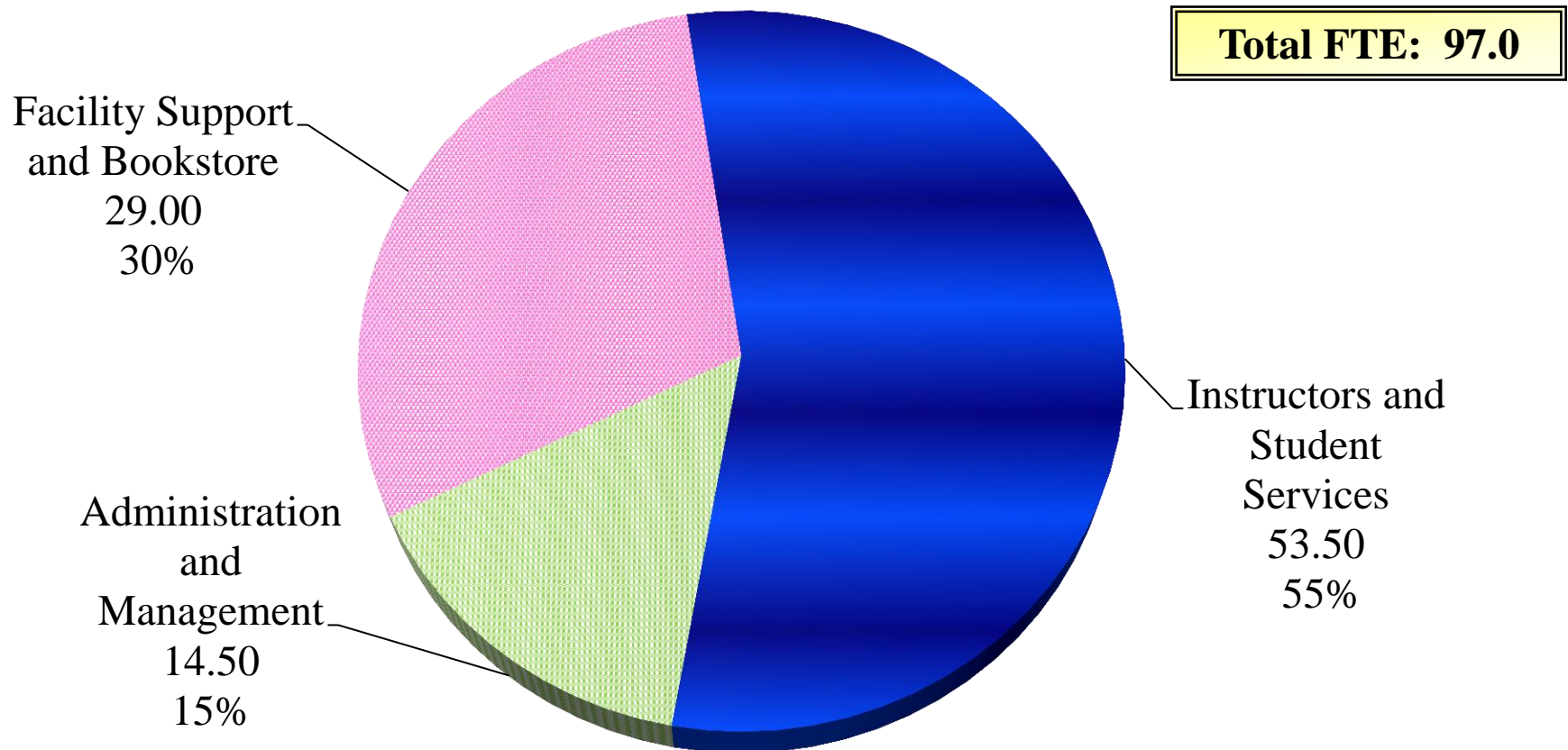
NC Justice Academy

Students Trained on NCJA Campuses



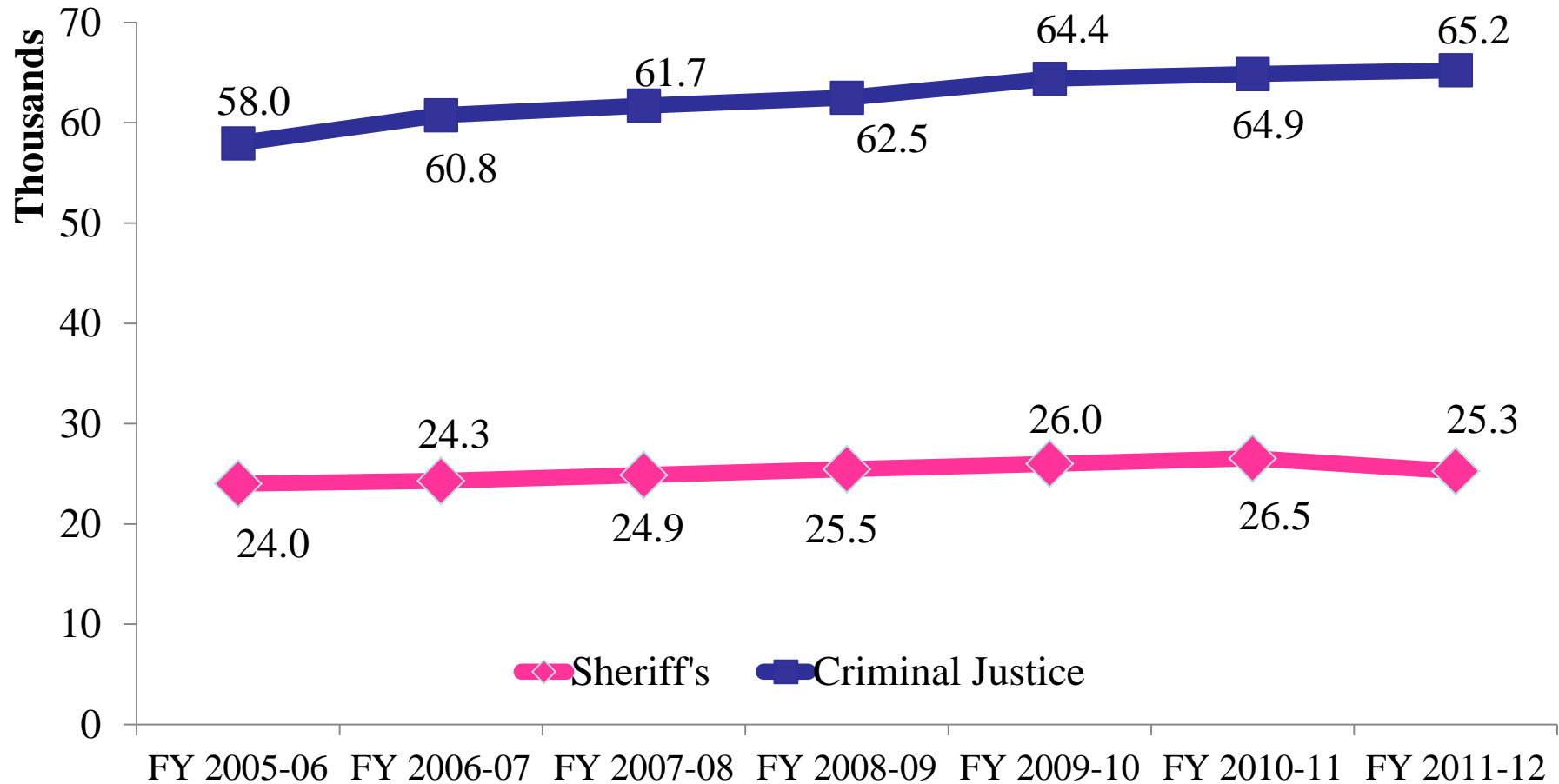
NC Justice Academy

Positions by Function



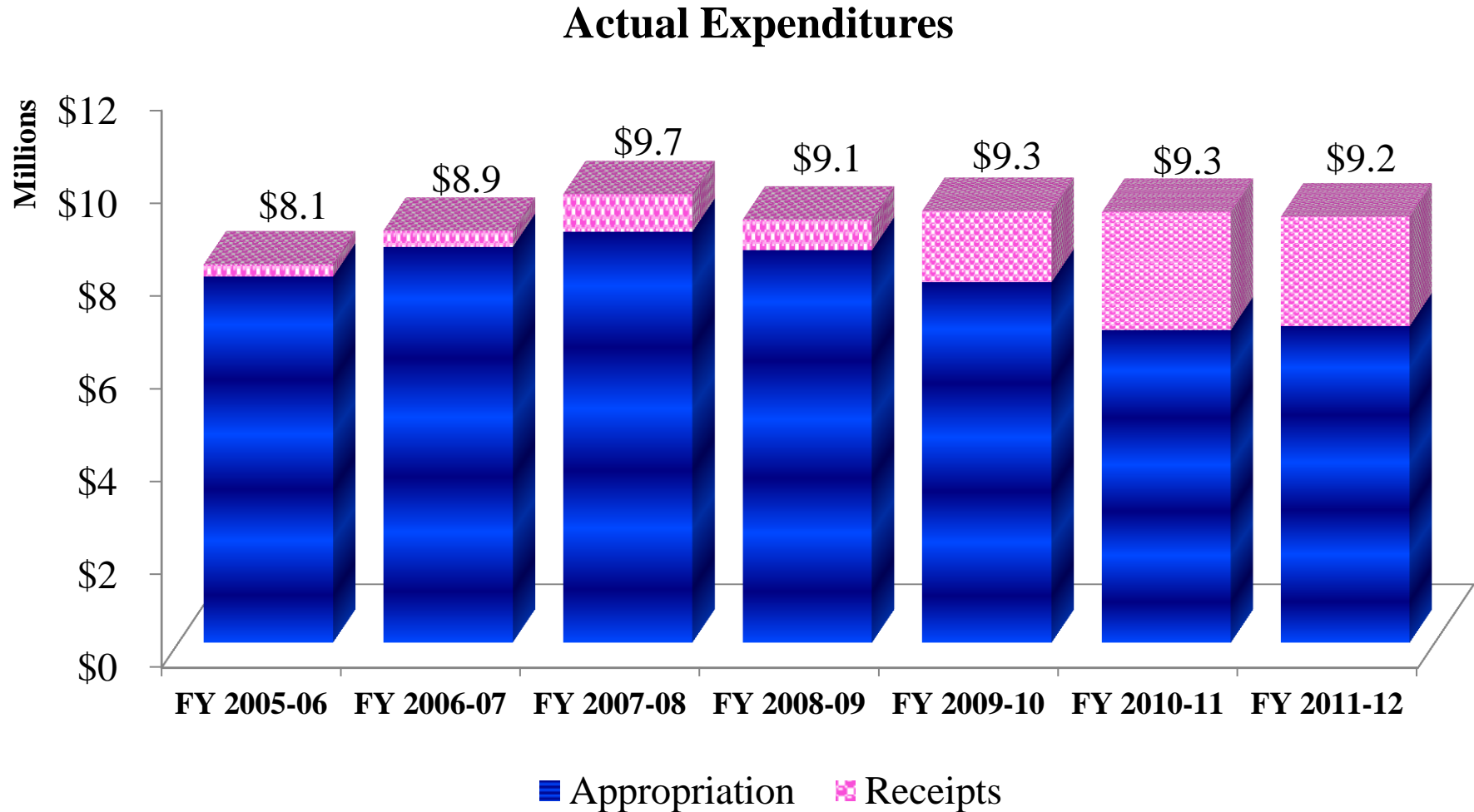
Source: Beacon, BO149, Run Date 01/25/2013

Certified Law Enforcement



Source: DOJ

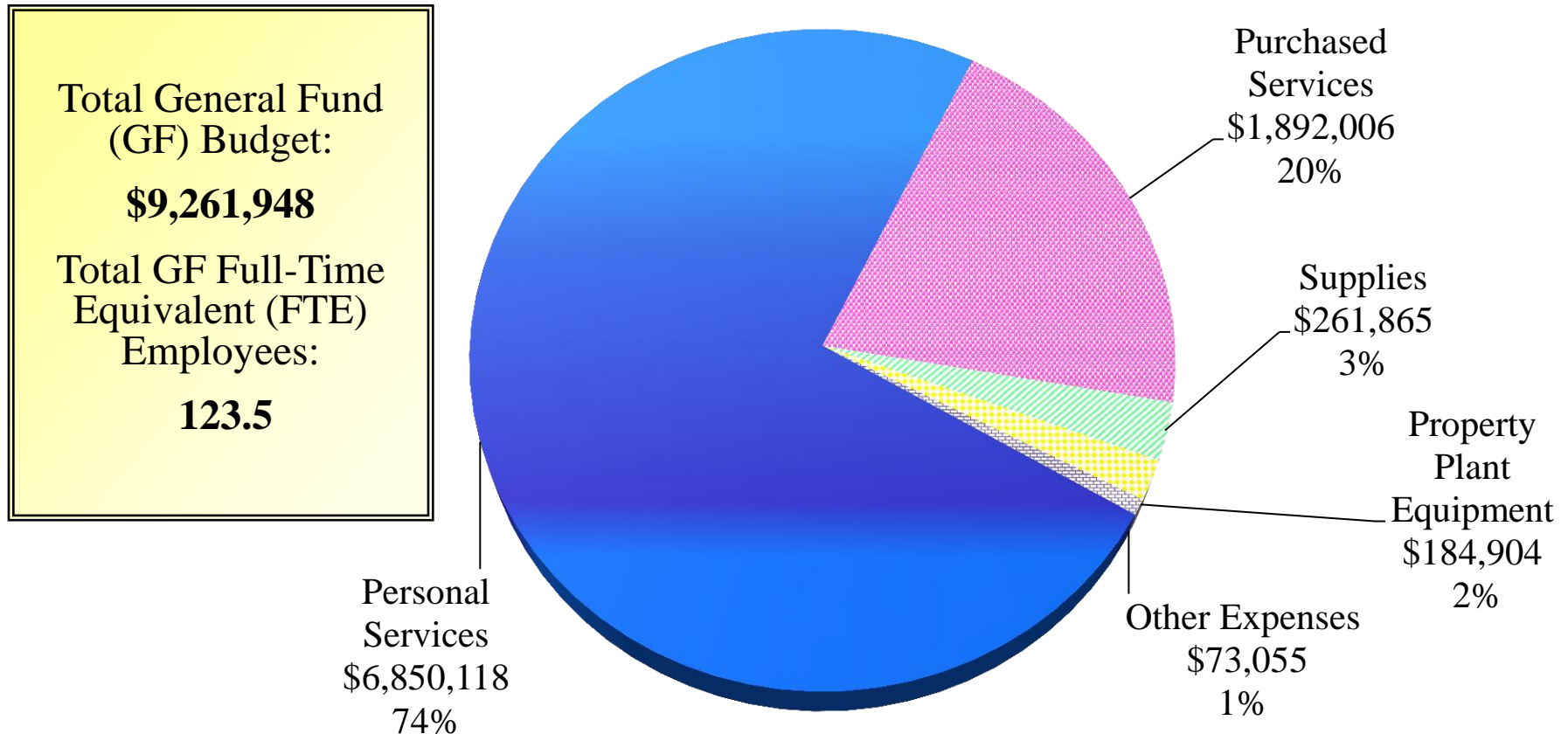
Training and Standards Budget History



Source: NCAS Budget History and Management Analysis

FY 2012-13 Authorized Budget

General Fund Budget by Account



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

FY 2012-13 Authorized Budget

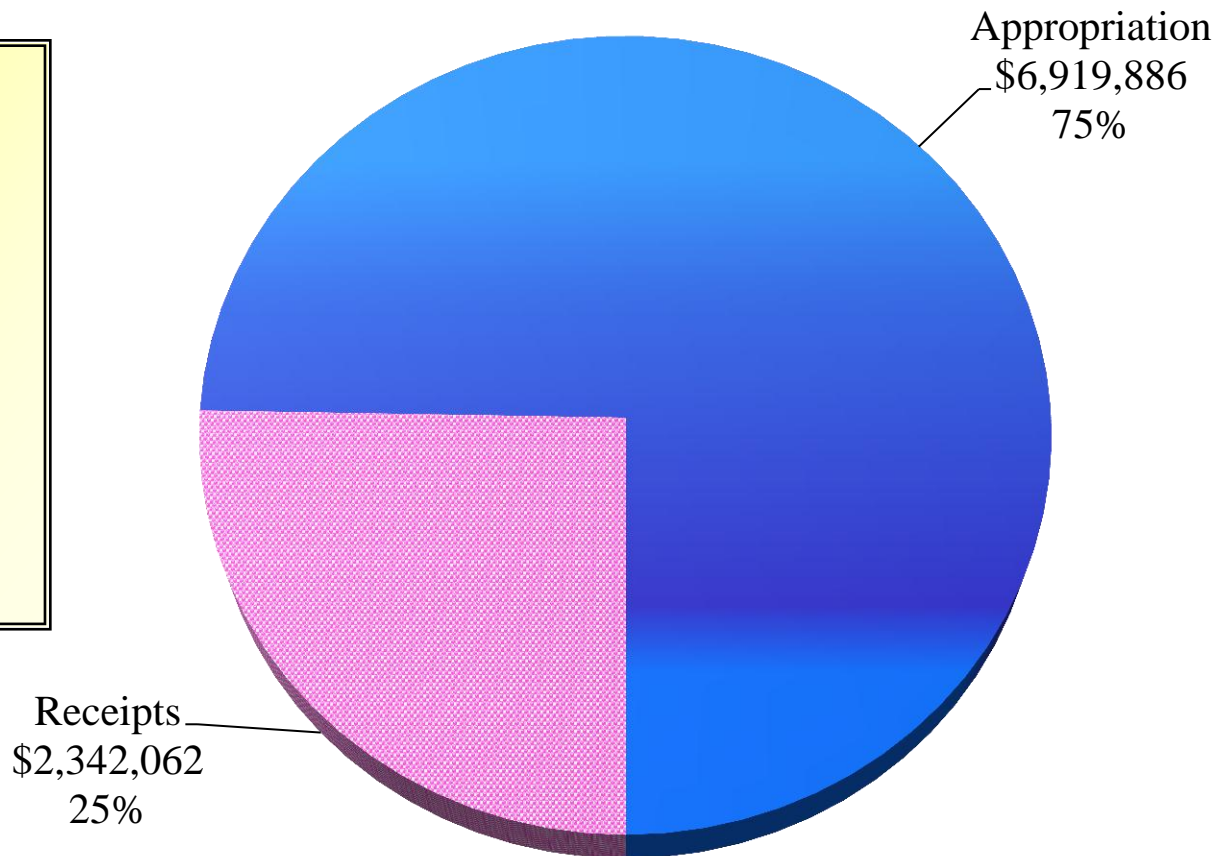
General Fund Budget by Source

Total General Fund
(GF) Budget:

\$9,261,948

Total GF Full-Time
Equivalent (FTE)
Employees:

123.5



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012



Recent Budget Actions

2011 Budget (S.L. 2011-145)

Shifted three bookstore positions to receipt support	(\$137,487)
<u>Consolidated academy staffing and shifted positions to receipts</u>	<u>(\$390,449)</u>
Total Reductions	(\$527,936)

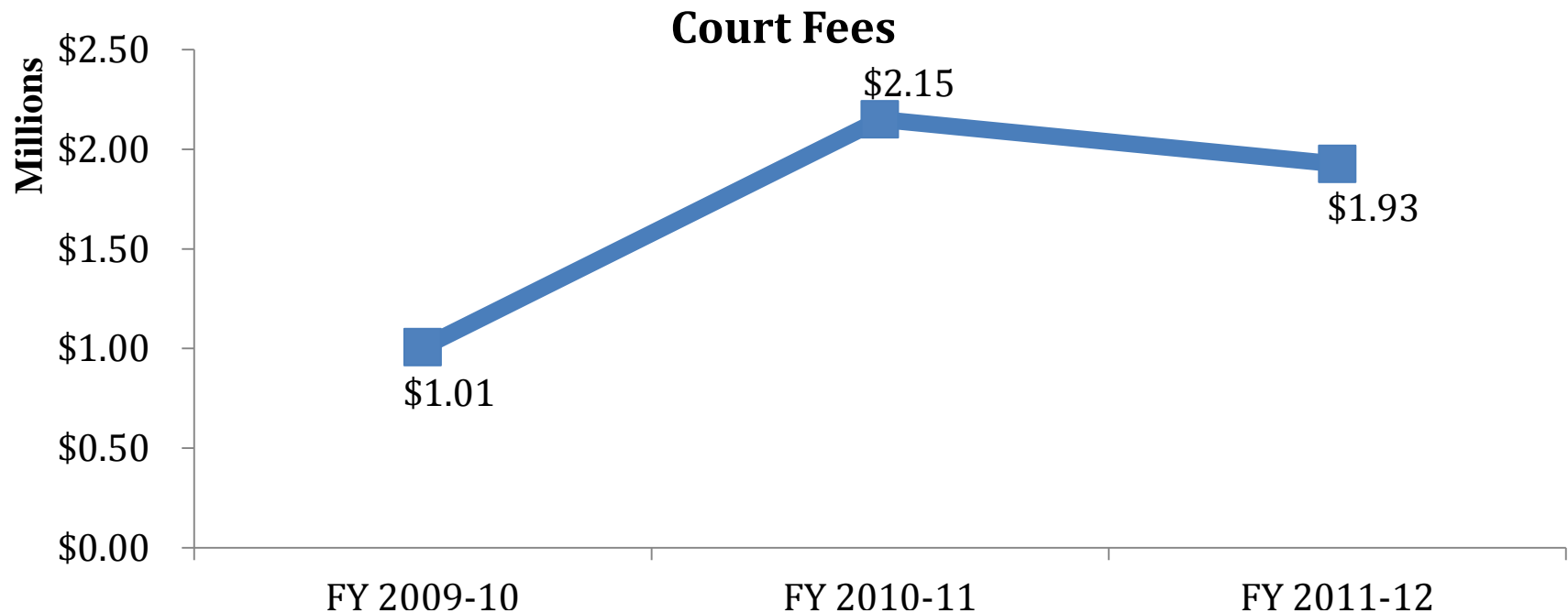
2012 Budget (S.L. 2012-142)

- Agency-wide management flexibility reduction (\$1,617,283)

Issues for 2013 Session

Commissions' Receipts

- Commissions are wholly receipt supported
- Court cost collections are trending downward
- DOJ estimating potential shortfall of around \$400,000



Private Protective Services and Alarm System Licensing Boards

Private Protective Services – G.S. 74C

- Armored car services
- Courier services
- Security guards
- Private investigators

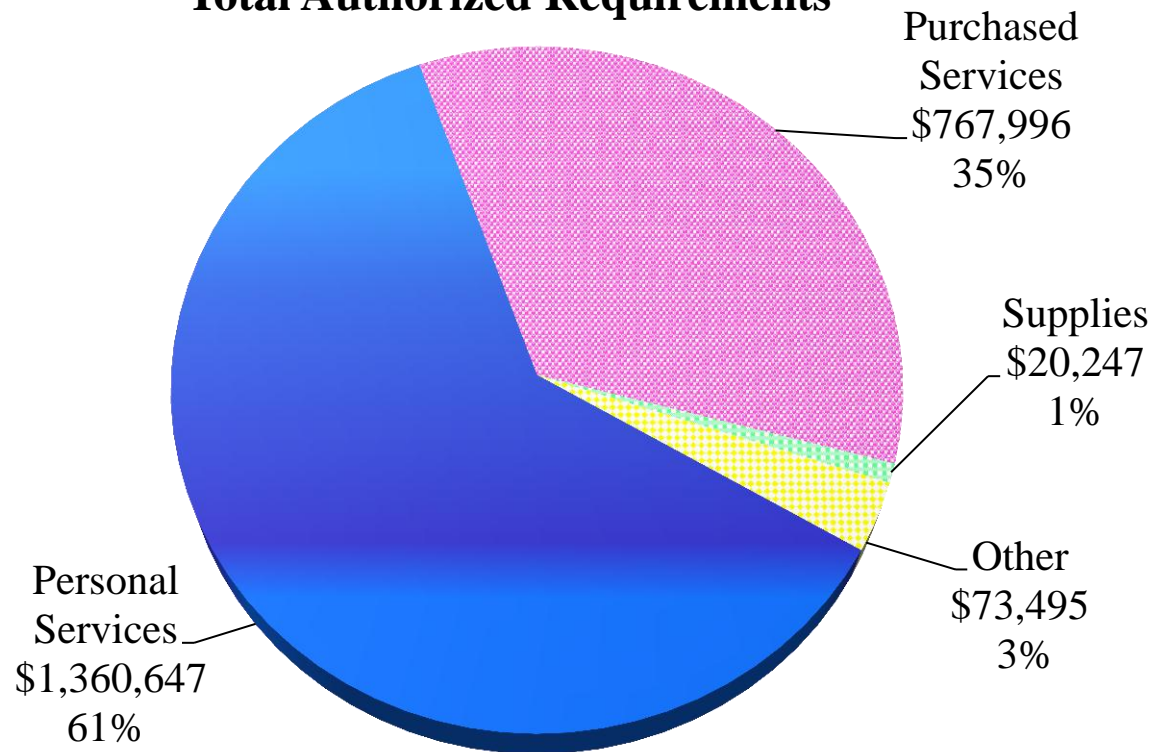
26 FTE

Alarm Systems – G.S. 74D

- Alarm system sales
- Alarm system installation
- Alarm system monitoring

Total Budget: \$2,222,385

Total Authorized Requirements



Source: Budget - Authorized Monthly Budget Report for December 31, 2012; FTE – Beacon BO149 December 2012

Questions

